

PROJECT STATUS REPORT - April - June 2022

Dept	Category	Program	Project Description	Suburb	Project Phase	Current Project Stage Commencement Date	Proposed Project Completion Date	Project Update Comments
Strategy	Cat 3 (>\$1m)	Capital Building Works	Marian Street Theatre Building Renewal	Killara	Design Documentation	Apr-22	Jul-22	The design consultant team completed Tender Documentation to 95% at the end of June 2022.
Strategy	Cat 3 (>\$1m)	Capital Building Works	St Ives Indoor Courts	St Ives	Design Documentation	Apr-22	Jul-22	The design consultant team completed Tender Documentation to 80% July 2022.
Strategy	Cat 2 (\$501k-\$1m)	Capital Building Works	828 Pacific Highway - Leasing CAPEX	Gordon	Construction	Feb-22	Dec-22	Lift upgrade project progressing well and due for completion in December 2022.
Strategy	Cat 3 (>\$1m)	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	Design Documentation	Apr-22	Jul-22	The design consultant team completed schematic design to 80% June 2022.
Strategy	Cat 3 (>\$1m)	Land Sales	Lindfield Library Site	Lindfield	Design Documentation	Sep-21	Oct-22	Work on the Sydney Train 'Deferred Commencement' conditions is ongoing.
Strategy	Cat 1 (\$250k-500k)	Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	Disposal	2015	May-22	Council resolution OMC 15/2/22 to adopt planning proposal. Planning proposal published in government gazette on 13 May 2022 .
Strategy	Cat 1 (\$250k-500k)	Land Sales	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)	Gordon	Concept Development	2015	2023	Public Exhibition held 8 October - 15 November 2021. Public Hearing into reclassification held 24 February 2022. Chairpersons report received 22 April and will be reported to OMC July 2022.
Strategy	Cat 3 (>\$1m)	Parks Development	Bedes Forest Upgrade	St Ives	Concept Development	2021	2023	Stage 2 Community Consultation complete and report to July OMC to adopt draft concept plan for exhibition.
Strategy	Cat 3 (>\$1m)	Sports Fields	Warrimoo Sports Ground Upgrade	Warrimoo	Monitoring and Data collection	Dec-21	2023	Hydrological monitoring of the coastal upland swamp continues with the first report due in August 2022.
Strategy	Cat 2 (\$501k-\$1m)	Sports Fields	St Ives Showground Main Arena Sports field Expansion	St Ives	Concept Development	Oct-22	Mar-23	Project is connected to master planning for the showground and wild flower precinct which has not yet commenced.
Strategy	Cat 3 (>\$1m)	Town Centres	Lindfield Avenue and Tryon Road Precinct.	Lindfield	Concept Development	2020	Sep-22	Draft concept plan for Lindfield Avenue and Tryon Road Streetscape Upgrades public exhibition closed 13 June 2022. Post exhibition report to OMC August
Strategy	Cat 2 (\$501k-\$1m)	Town Centre & Urban Design	Town Centre & Urban Design - Planning Study Updates	Local Government Area	Concept Development	Ongoing	Ongoing	Reported to Council 15 February 2022 to advise of the recent Ministerial -Environmental Planning & Assessment (Statement of Expectations) Order 2021 and Letters sent to Local MPs.No formal feedback from DPE to date.
Strategy	Cat 3 (>\$1m)	Town Centre Streetscape	Streetscape Works Eastern Rd (West Side, Rohini St-Olive Lane	Turrumurra	Concept Development	2021	Ongoing	Ongoing
Strategy	Cat 2 (\$501k-\$1m)	Water Sensitive Urban Design (WSUD)	Stormwater harvesting and reusing Project	Local Government Area	Concept development and Construction	2021	Dec-22	This includes harvesting components of three projects (please note this includes projects reports separately): The Samuel King harvesting system construction has been delayed by wet weather but construction has commenced and is due to complete in August. The Roseville Oval upgrade is due to commence in September. The Glade draft Masterplan has been endorsed by Council and is scheduled to go on public exhibition in mid-July.
Strategy	Cat 1 (\$250k-500k)	Recreation in Natural Areas	Jubes Mountain Bike Park/Warrimoo Stage 2 Trail	Wahroonga/ St Ives Chase	Design Documentation and Construction	2021	Ongoing Subject to funding opportunities	This update includes two projects: Warrimoo Uphill Stage 2 has been handed over to the Projects team for delivery. Interpretive signage for this section of track has been designed and will be installed upon track completion. Jubes Mountain Bike Park - Further drainage and surface works were completed at Jubes during Q4 2021/22. Construction of a viewing platform/shade shelter at Jubes is to be completed during 2022/23, partially funded bit a CRIF grant. TrailCare groups (Moo Crew & Jubes Trailcare) have been taking an active role in facility maintenance. An Environmental Trust grant has been obtained to deliver a series of workshops aimed at engaging mtb riders in the Trailcare program and reducing the incidence of unauthorised mtb track construction. This workshop series will be delivered over a 24 month period commencing during 2022/23.
Strategy	Cat 3 (>\$1m)	Gordon Streetscape Improvements	Concept design for improvements to Pacific Highway and adjoining streets (north of McIntyre Street)	Gordon	Concept Development	2021	Sep-22	Public exhibition of draft concept plan closed 27 May 2022. Post exhibition report July OMC. Concept plan supported by community.
Strategy	Cat 3 (>\$1m)	St Ives Streetscape Improvements	Concept design for improvements to Stanley Street and surrounds	St Ives	Concept Development	2022	Dec-22	Concept plans adopted for public exhibition May 2022 OMC. Public exhibition to commence in late July 2022.
Strategy	Cat 3 (>\$1m)	Roseville Streetscape Improvements	Concept design for improvements to Hill Street and surrounds	Roseville	Concept Development	2022	Dec-22	Public Domain Plan for the Roseville local centre report to July 2022 OMC for public exhibition.
Strategy	Cat 3 (>\$1m)	Pymble Streetscape Improvements	Concept design for improvements to Grandview Street and surrounds	Pymble	Concept Development	2022	Dec-22	Public Domain Plan for the Pymble local centre report to August or September 2022 OMC for public exhibition.
Strategy	Cat 2 (\$501k-\$1m)	The Glade Landscape Master Plan	Masterplan for District Park	Wahroonga	Concept Development	2022	Dec-22	Draft Masterplan reported to Council June OMC 2022. Council has endorsed draft plan for exhibition which will commence mid to late July 2022.
Operations	Cat 1 (\$250k-500k)	Biodiversity	Fire breaks and trails	Local Government Area	M5 - Construction	2021	Oct-22	Operational recurrent works. Recent wet weather has suspended maintenance works on fire breaks and fire trails.
Operations	Cat 2 (\$501k-\$1m)	Business Centres Program	Neighbourhood Centres Revitalisation Program - Fox Valley Neighbourhood Centre	Turrumurra	M5 - Construction	16/06/2022	Jan-23	Contract awarded following successful tender. Contractor to sign contract and start works in next couple of months.
Operations	Cat 3 (>\$1m)	Parks Development	St Ives Village Green New Recreation Precinct	St Ives	M5 - Construction	13/04/2021	Oct-22	Playground construction progressing.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Koola Park Upgrade Stage 4 - carparks and surrounds	East Killara	M4 - Procurement	20/06/2022	Aug-22	Quotations being sought to complete the works
Operations	Cat 2 (\$501k-\$1m)	Parks Development	St Ives Showground Upgrade Works - Stage 1, Main Carpark Upgrade	St Ives	M3 - Documentation	17/06/2022	Jul-22	Design consultant engaged. Concept plan finalised into detailed documentation.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Robert Pymble Park Masterplan - Stage 1 - Playground Upgrade	Pymble	M5 - Construction	9/05/2022	Mar-23	Tender awarded for Stage 1 - Playground upgrade. Contractor to commence on site in September

Operations	Cat 2 (\$501k-\$1m)	Parks Development	Gordon Recreation Ground Masterplan - Stage 2 - Tennis Pavilion and Gateway Structure Upgrade	Gordon	M4 - Procurement	12/05/2022	Aug-22	Stage 2 - Tennis Pavilion and Gateway Structure upgrade tender closes 28/6/22.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Gordon Recreation Ground Masterplan - Stage 3 - Remaining landscape and associated works	Gordon	M3 - Documentation	1/07/2021	Sep-23	Detailed documentation largely complete. To be tendered in Aug/Sep 22 to allow works to progress following stage 2.
Operations	Cat 1 (\$250k-500k)	Parks Development	Killara Park Accessible Toilet Block	Killara	M3 - Documentation	1/07/2021	Mar-23	Detailed design being finalised taking into consideration consultation with clubs in regards to changeroom amendments.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Roseville Park Implementation of Landscape Masterplan	Roseville	M5 - Construction	15/11/2021	Jun-23	Water harvesting works underway, sportsfield fencing to follow, due to wet weather delays the sportsfield upgrade has been pushed to the summer of 22
Operations	Cat 3 (>\$1m)	Parks Development	Hassall Park - Stage 1 - Implementation of Masterplan	St Ives	M2 - Concept	2/05/2022	Jun-23	Currently finalising draft concept plan for the playground based on feedback provided at time of community consultation for the Masterplan development. The playground upgrade will be documented along with other Stage 1 MP works being - Pathways, BBQ's, Furniture, shelters and exercise stations.
Operations	Cat 2 (\$501k-\$1m)	Playgrounds	Warrimoo Playground Upgrade	Warrimoo	M5 - Construction	9/03/2022	Nov-22	Works nearing completion on the playground. Courts to be opened 1st of August with further works scheduled in Oct/Nov 22.
Operations	Cat 1 (\$250k-500k)	Playgrounds	Phillip Mall Playground Upgrade	West Pymble	M4 - Procurement	24/06/2022	Nov-22	To be released to tender shortly and reported to September OMC
Operations	Cat 2 (\$501k-\$1m)	Public Toilets	Samuel King Oval Amenities Renewal	Turrumurra	M5 - Construction	25/01/2022	May-23	Construction works has commenced
Operations	Cat 1 (\$250k-500k)	Public Toilets	Auluba Oval Amenities Renewal	Turrumurra	M2 - Concept	1/06/2022	Oct-22	Internal/External consultation underway - concept development to follow.
Operations	Cat 1 (\$250k-500k)	Traffic Facilities	Suburb Markers	Local Government Area	M5 - Construction	1/06/2021	Sep-22	Village Signs - 11 Installed and 7 remaining. Suburb Signs - 15 installed and 16 remaining. Installation ongoing
Operations	Cat 3 (>\$1m)	Parks Development	St Johns Ave and Heritage Square	Gordon	M5 - Construction	1/03/2022	Mar-23	Works have commenced on site currently working through Henry St towards St Johns Avenue.
Operations	Cat 3 (>\$1m)	Sports fields	Norman Griffiths Oval Upgrade	West Pymble	M3 - Documentation	30/03/2022	Jul-22	Detailed design ongoing.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Narang Reserve - Local Playground Upgrade	Gordon	M4 - Procurement	17/01/2022	Jul-22	Tender approved at June OMC
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Dukes Green Playground - Local Playground Upgrade	East Lindfield	M5 - Construction	5/05/2022	Feb-23	Tender awarded contract signed.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Orange Green Playground - Local Playground Upgrade	Turrumurra	M4 - Procurement	16/06/2022	Jul-22	Contract awarded following successful tender. Contractor to sign contract and start works in next couple of months.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Kendall Village - Local Playground Upgrade	West Pymble	M5 - Construction	5/05/2022	Feb-23	Tender awarded contract signed.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Eldinhope Green - Local Playground Upgrade	Wahroonga	M2 - Concept	7/06/2021	Aug-22	2nd round of Internal/External consultation has taken place on draft concept plan, finalising concept for public exhibition
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Sequoia Close - Playspace Upgrade	Wahroonga	M2 - Concept	7/06/2021	Aug-22	1st round of Internal/External consultation on concept development has taken place producing draft concept for public exhibition
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Lorraine Taylor Reserve - Playspace Upgrade	St Ives	M2 - Concept	7/06/2021	Aug-22	1st round of Internal/External consultation on concept development currently underway closing 8th of July.
Operations	Cat 2 (\$501k-\$1m)	Sports fields	Lindfield Field Oval No.1	Lindfield	M5 - Construction	1/07/2021	Dec-22	Field complete. The turf wicket will be reconstructed in Spring 2022.
Operations	Cat 2 (\$501k-\$1m)	Sports fields	Samuel King Sports field Upgrade	Gordon	M5 - Construction	2/11/2021	Dec-22	Construction work has commenced, however significantly delayed due to wet weather.
Operations	Cat 3 (>\$1m)	Roads Renewal	Bobbin Head Road Renewal	North Turrumurra	M6 - Completed		Opened	Works completed.
Operations	Cat 1 (\$250k-500k)	Capital Building Works	New amenity building at Glade Oval	Wahroonga	M4 - Procurement	1/07/2021	Aug-22	Redesign works required following consultation internally and with the clubs.
Operations	Cat 1 (\$250k-500k)	Capital Building Works	New amenity building at Comenarra Oval	Turrumurra	M5 - Construction	6/06/2022	Jul-22	Building complete - some additional landscaping works to be done.
Operations	Cat 1 (\$250k-500k)	Council Chambers Building Renewal	Council Chambers Upgrade - Landscaping upgrade to Pacific HWY Entrance inclusive of drainage works	Pymble	M4 - Procurement	30/03/2022	Aug-22	Documentation complete, procuring contractor to complete the works.
Operations	Cat 3 (>\$1m)	Town Centre Streetscape	Stage 1 - St Johns Streetscape Upgrade - Wade Lane	Gordon	M6 - Completed		Opened	Works completed.
Civic	Cat 3 (>\$1m)	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	Procurement	Jun-18	Dec-22	Procurement of Development Partner is ongoing as resolved by Council at OMC November 2021. Request for Detailed Proposal (RDFP) is being undertaken and Proponents' Responses expected mid July 2022
Civic		Town Centres	Gordon Civic Hub - Project Management	Gordon				Project on hold

							CHART KEY
							Project Stage
							Overview
						M1 - Initiation	Project is passed to Operations to commence. There may be a lag time between M1 and M2 as the project is bought into the current programme of works for teams within operations.
						M2 - Concept	Project is assigned to an appropriate office to begin site analysis, planning, undertake internal/external consultation tasks leading to the development of a finalised concept plan
						M3 - Documentation	Following approval of Concept plan which for most projects above \$250,000 would include public exhibition the project is moved into the documentation phase. This phase includes additional internal consultation/external notification and the gathering of any applicable approvals required to undertake the works.
						M4 - Procurement	Project is handed to the projects delivery team to undertake the procurement of the works through Council's Minor Works Schedule, an RFQ process or via an open tender.
						M5 - Construction	Following appointment of a contractor works are scheduled for construction. The date supplied is the date the contract was awarded as opposed to the date works began on site. This stage is complete at handover back to the relevant Assets team within Council.
						M6 - Completed	The Project is then capitalised against new or upgraded assets and completed. There are usually still defects liability periods associated with projects still in place.