

**PROJECT STATUS REPORT - January -March 2023**

Dept	Category	Program	Project Description	Suburb	Project Phase	Current Project Stage Commencement Date	Proposed Project Completion Date	Project Update Comments
Strategy	Cat 3 (>\$1m)	Capital Building Works	Marian Street Theatre Building Renewal	Killara	Design Documentation	Jul-22	Sep-22	The design consultant team have completed Tender Documentation. The project is currently on hold awaiting confirmation of funding.
Strategy	Cat 3 (>\$1m)	Capital Building Works	St Ives Indoor Courts	St Ives	Tender Documentation	Sep-22	Oct-22	The Funding Deed & Licence agreements have been executed. Work on tender documents for a construction contractor is underway.
Strategy	Cat 2 (\$501k-\$1m)	Capital Building Works	828 Pacific Highway - Leasing CAPEX	Gordon	Construction	Feb-22	Feb-23	Handover of the third and final lift occurred in February 2023. All three lifts now operational. Project complete.
Strategy	Cat 3 (>\$1m)	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	Design Documentation	Aug-22	Nov-22	The design consultant team have completed Tender Documentation. An update to the Business Case covering the operating model and ongoing cost of operating the facility is currently underway.
Strategy	Cat 3 (>\$1m)	District Parks	Preparation of Master plan for Queen Elizabeth Reserve	Killara	M2 - Concept	Sep-22	Jun-23	Draft master plan reported to Council OMC Dec 2022 and Council adopted for exhibition. Public exhibition commenced 27th February and runs to 27 March 2023. On-site information session to be held on 11 March 2023
Strategy	Cat 2 (\$501k-\$1m)	District Parks	Preparation of Master plan for The Glade	Wahroonga	M2 - Concept	2022	Jun-23	Project has been delayed due to Council deferral of consideration of draft master plan. Draft master plan reported to Council OMC June 2022. Draft Master plan exhibited and reported back to Council for adoption OMC Sept 2022. Council deferred for site inspection. Site inspection held and draft master plan reported back to Council for adoption OMC Nov 22. Council deferred for additional site inspection which will be held on 28 March 2023. Draft masterplan to be reported back to Council OMC April 2023 for adoption.
Strategy	Cat 3 (>\$1m)	Land Sales	Lindfield Library Site	Lindfield	Design Documentation	Sep-21	Dec-22	Work on the Sydney Train 'Deferred Commencement' conditions is ongoing.
Strategy	Cat 1 (\$250k-500k)	Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	Disposal	2015	May-22	Site Specific DCP adopted. OMC November 22 Council halted divestment and resolved combination of open space and R3 townhouses. Staff finalising recreation needs study and project scoping for report OMC sept 23
Strategy	Cat 1 (\$250k-500k)	Land Sales	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)	Gordon	Concept Development	2015	2023	Initial review of the recommendation by Council Nov 22 for Open space and residential commenced with progression of the Draft Recreation Needs Study.
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept Design for Rohini Street and Eastern Rd	Turramurra	M2 - Concept	2021	Jun-22	Complete. Council adopted Turramurra Public Domain Plan OMC Mar 2022. Concept design complete
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept design for improvements to Stanley Street and surrounds	St Ives	M2 - Concept	2022	Dec-22	Complete. Council adopted St Ives Public Domain Plan OMC Dec 2022. Concept design complete
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept design for improvements to Hill Street and surrounds	Roseville	M2 - Concept	2022	Dec-22	Complete. Council adopted Roseville Public Domain Plan OMC Dec 2022. Concept design complete
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept design for improvements to Grandview Street and surrounds	Pymble	M2 - Concept	2022	Dec-22	Complete. Council adopted Pymble Public Domain Plan OMC Dec 2022. Concept design complete
Operations	Cat 3 (>\$1m)	Open Space Acquisition	Bedes Forest Upgrade	St Ives	M1 - Initiation	2021	Dec-22	Council adopted concept plan OMC Nov 2022. Project handed over to Operations for delivery in January. Detailed documentation progressing.
Strategy	Cat 1 (\$250k-500k)	Recreation in Natural Areas	Jubes Mountain Bike Park/Warrimoo Stage 2 Trail	Wahroonga/ St Ives Chase	Design Documentation and Construction	2021	Ongoing Subject to funding opportunities	This update includes two projects: Warrimoo Uphill Stage 2 has been completed. Interpretive signage for this section of track has been designed and will be installed in Q4 2022/23. Jubes Mountain Bike Park - Construction of a viewing platform/shade shelter at Jubes has been completed, partially funded bit a CRIF grant. TrailCare groups (Moo Crew & Jubes Trailcare) have been taking an active role in facility maintenance. An Environmental Trust grant has been obtained to deliver a series of workshops aimed at engaging mtb riders in the Trailcare program and reducing the incidence of unauthorised mtb track construction. This workshop series will be delivered over a 24 month period commencing during 2022/23.
Strategy	Cat 3 (>\$1m)	Sports Fields	Warrimoo Sports Ground Upgrade	Warrimoo	Monitoring and Data collection	Dec-21	2023	Hydrological monitoring of the coastal upland swamp continues with the first report provided 13/9/22, outlining the results of the vegetation survey and initial hydrological monitoring data with all ports operational at the time of reporting.
Strategy	Cat 2 (\$501k-\$1m)	Sports Fields	St Ives Showground Main Arena Sports field Expansion	St Ives	not commenced	Oct-22	Mar-23	Project is connected to master planning for the showground and wild flower precinct which has not yet commenced.
Strategy	Cat 2 (\$501k-\$1m)	Town Centre & Urban Design	Town Centre & Urban Design - Planning Study Updates	Local Government Area	Concept Development	Ongoing	Ongoing	Local Housing Strategy Implementation via review and reporting of planning proposals as per Council's adopted position on the LHS.
Strategy	Cat 3 (>\$1m)	Traffic and transport	New traffic at signals intersection of Pacific Highway and Strickland Ave and modifications to traffic signals at intersection of Pacific Highway and Balfour Ave	Lindfield	Concept Development	Sep-22		Traffic signal modelling and design submitted to TfNSW for In Principle Approval in late Dec 2022. Exemption approved by TfNSW in late Feb 2023 to not provide pedestrian facilities across northern leg of intersection (due to site constraints), and formal assessment of traffic signal modelling and design by Transport for NSW is now underway
Strategy	Cat 2 (\$501k-\$1m)	Water Sensitive Urban Design (WSUD)	Stormwater harvesting and reusing Project	Local Government Area	Concept development and Construction	2021	Dec-22	This includes harvesting components of three projects (please note this includes projects reports separately): The Samuel King harvesting system construction work is complete. Currently in establishment phase until end March 23. The Roseville Oval upgrade water harvesting works have commenced - due to wet weather delays and wicket delays at Lindfield Soldiers Memorial, the project has been pushed back. Estimated start date to be late August 23 . The Glade draft Masterplan has been delayed by Council deferral for additional site inspection to be held on 28 March 2023. Draft masterplan due to be reported back to Council OMC April 2023 for adoption.

Operations	Cat 1 (\$250k-500k)	Biodiversity	Fire breaks and trails	Local Government Area	M5 - Construction	Jul-22	Jun-23	Works have been completed on the 1.7km Yanilla fire trail (Wahroonga) and the 0.5km Carlyle fire trail (East Lindfield). Two strip burns were completed on the Banks APZ (Nth Turramurra) prior to Christmas. Maintenance works on the Samuel King fire trail (Nth Turramurra) are nearing completion along with a new sediment detention basin.
Operations	Cat 2 (\$501k-\$1m)	Business Centres Program	Neighbourhood Centres Revitalisation Program - Fox Valley Neighbourhood Centre	Turramurra	M5 - Construction	Nov-22	Mar-23	Project complete.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Streetscape improvements to Lindfield Avenue and Tryon Road Precinct.	Lindfield	M3 - Documentation	2020	Dec-23	Developing a brief for a head design consultant.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Streetscape Improvements to Pacific Highway, Fitzsimons Lane and adjoining streets (north of McIntyre Street)	Gordon	M3 - Documentation	2021	Dec-23	Procurement for a head design consultant has commenced.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	St Johns Ave and Heritage Square	Gordon	M5 - Construction	1/03/2022	Jun-23	Works ongoing.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Narang Reserve - Local Playground Upgrade	Gordon	M5 - Construction	19/09/2022	Apr-23	Construction due for completion in early April 23.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Dukes Green Playground - Local Playground Upgrade	East Lindfield	M6 - Completed	5/09/2022	Mar-23	Project complete.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Orange Green Playground - Local Playground Upgrade	Turramurra	M5 - Construction	20/02/2023	May-23	Construction works commenced in late February.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Kendall Village - Local Playground Upgrade	West Pymble	M6 - Completed	5/08/2022	Dec-22	Project complete.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Eldinhope Green - Local Playground Upgrade	Wahroonga	M3 - Documentation	19/09/2021	Jun-23	Concept plan has been finalised currently working through the detailed documentation - to be released to tender Apr-23
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Sequoia Close - Playspace Upgrade	Wahroonga	M3 - Documentation	19/09/2021	Jun-23	Concept plan has been finalised currently working through the detailed documentation - to be released to tender Apr-23
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Lorraine Taylor Reserve - Playspace Upgrade	St Ives	M2 - Concept	19/09/2021	Sep-23	Concept plan finalised and will be released to the community Apr-23. Into detailed design
Operations	Cat 3 (>\$1m)	Parks Development	St Ives Village Green New Recreation Precinct	St Ives	M6 - Completed	13/04/2021	Oct-22	Project complete.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Koola Park Upgrade Stage 4 - carparks and surrounds	East Killara	M5 - Construction	19/09/2022	Dec-23	Work has commenced.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	St Ives Showground Upgrade Works - Stage 1, Main Carpark Upgrade	St Ives	M4 - Procurement	17/06/2022	Jun-23	Tender documents are currently being prepared.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Robert Pymble Park Masterplan - Stage 1 - Playground Upgrade	Pymble	M6 - Completed	1/09/2022	Mar-23	Project complete.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Gordon Recreation Ground Masterplan - Stage 2 - Tennis Pavilion and Gateway Structure Upgrade	Gordon	M5 - Construction	1/09/2022	Aug-23	Work has commenced on upgrading the building.
Operations	Cat 1 (\$250k-500k)	Parks Development	Killara Park Accessible Toilet Block	Killara	M3 - Documentation	1/07/2021	Sep-23	Amendments made to the documentation taking into account feedback from the clubs and additional grant funding. To tender by end of FY
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Roseville Park Implementation of Landscape Masterplan	Roseville	M5 - Construction	29/08/2023	Dec-23	Water harvesting works underway, sportsfield fencing to follow sportsfield upgrade, due to wet weather delays and wicket delays at Lindfield Soldiers Memorial, the project has been pushed back. Estimated start date to be late August 23 .
Operations	Cat 3 (>\$1m)	Parks Development	Hassall Park - Stage 1 - Implementation of Masterplan	St Ives	M3 - Documentation	30/03/2022	Jun-23	Concept finalised into detailed design - release to tender by end of FY 23
Operations	Cat 2 (\$501k-\$1m)	Playgrounds	Warrimoo Playground Upgrade	Warrimoo	M6 - Completed	9/03/2022	Nov-22	Playground and Courts resurfacing complete.
Operations	Cat 1 (\$250k-500k)	Playgrounds	Phillip Mall Playground Upgrade	West Pymble	M5 - Construction	24/06/2022	Aug-23	Construction has commenced.
Operations	Cat 2 (\$501k-\$1m)	Public Toilets	Samuel King Oval Amenities Renewal	Turramurra	M6 - Completed	25/01/2022	Apr-23	Project complete
Operations	Cat 1 (\$250k-500k)	Public Toilets	Auluba Oval Amenities Renewal	Turramurra	M3 - Documentation	1/06/2022	Jun-23	Design development
Operations	Cat 3 (>\$1m)	Sports fields	Norman Griffiths Oval Upgrade	West Pymble	M5 - Construction	30/03/2022	Oct-23	Construction has commenced
Operations	Cat 2 (\$501k-\$1m)	Sports fields	Samuel King Sports field Upgrade	Gordon	M6 - Completed	2/11/2021	Mar-23	Construction work is complete.
Civic	Cat 3 (>\$1m)	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	Procurement	Jun-18	Dec-22	Procurement of Development Partner is ongoing as resolved by Council at OMC November 2021. Detailed Proposal (RFDP) has been undertaken and Proponents' Responses received 19 July 2022. Responses have been evaluated and report will be delivered to November OMC.
Civic		Town Centres	Gordon Civic Hub - Project Management	Gordon				Project on hold

							<b>CHART KEY</b>
							<b>Project Stage</b>
							<b>Overview</b>
						M1 - Initiation	Project is passed to Operations to commence. There may be a lag time between M1 and M2 as the project is bought into the current programme of works for teams within operations.
						M2 - Concept	Project is assigned to an appropriate office to begin site analysis, planning, undertake internal/external consultation tasks leading to the development of a finalised concept plan
						M3 - Documentation	Following approval of Concept plan which for most projects above \$250,000 would include public exhibition the project is moved into the documentation phase. This phase includes additional internal consultation/external notification and the gathering of any applicable approvals required to undertake the works.
						M4 - Procurement	Project is handed to the projects delivery team to undertake the procurement of the works through Council's Minor Works Schedule, an RFQ process or via an open tender.
						M5 - Construction	Following appointment of a contractor works are scheduled for construction. The date supplied is the date the contract was awarded as opposed to the date works began on site. This stage is complete at handover back to the relevant Assets team within Council.
						M6 - Completed	The Project is then capitalised against new or upgraded assets and completed. There are usually still defects liability periods associated with projects still in place.