

PROJECT STATUS REPORT - July - September 2023

Dept	Category	Program	Project Description	Suburb	Project Phase	Current Project Stage Commencement Date	Proposed Project Stage Completion Date	Project Update Comments
Strategy	Cat 3 (>\$1m)	Capital Building Works	St Ives Indoor Courts	St Ives	Tender Documentation	May-23	Sep-23	The contract to build the facility has been awarded and executed. Site establishment is expected to begin in October 2023.
Strategy	Cat 3 (>\$1m)	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	Design Documentation	Jun-23	Oct-23	Value Engineering of the design to bring construction costs in line with the project budget is currently under review.
Strategy	Cat 2 (\$501k-\$1m)	District Parks	Preparation of Master plan for The Glade	Wahroonga	M2 - Concept	2022	Dec-23	Project has been delayed due to Council deferral of consideration of draft master plan. Draft master plan reported to Council OMC June 2022 and deferred for a site inspection . Draft Master plan exhibited and reported back to Council for adoption OMC Sept 2022. Council deferred for site inspection. Site inspection held and draft master plan reported back to Council for adoption OMC Nov 22. Council deferred for additional site inspection which was held on 28 March 2023. Final masterplan reported back to Council OMC June 2023. Deferred for a Councillor briefing which was held on 17 July 2023. Draft Master plan to be reported back to Council at OMC October 2023
Strategy	Cat 3 (>\$1m)	Land Sales	Lindfield Library Site	Lindfield	Design Documentation	Sep-22	Dec-23	Work on the Sydney Train 'Deferred Commencement' conditions is ongoing.
Strategy	Cat 1 (\$250k-500k)	Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	Disposal	2015	Dec-23	Site Specific DCP adopted. OMC November 22 Council halted divestment and resolved combination of open space and R3 townhouses. Staff have prepared landuse options, in accordance with Council resolution, for report to October 2023 OMC.
Strategy	Cat 1 (\$250k-500k)	Land Sales	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)	Gordon	Concept Development	2015	2023	Staff have prepared landuse options, in accordance with Council resolution, for report to for report to October 2023 OMC
Operations	Cat 3 (>\$1m)	Open Space Acquisition	Bedes Forest Upgrade	St Ives	M3 - Documentation	2021	Dec-23	RFQ for design consultant to be advertised in October.
Strategy	Cat 1 (\$250k-500k)	Recreation in Natural Areas	Jubes Mountain Bike Park/Warrimoo Stage 2 Trail	Wahroonga/ St Ives Chase	Design Documentation and Construction	2021	Ongoing Subject to funding opportunities	This project has been completed.
Strategy	Cat 3 (>\$1m)	Sports Fields	Warrimoo Sports Ground Upgrade	Warrimoo	Monitoring and Data collection	Dec-21	2023	Hydrological monitoring of the coastal upland swamp is an ongoing project. This sportsfield upgrade is dependent on asset sales.
Strategy	Cat 2 (\$501k-\$1m)	Town Centre & Urban Design	Town Centre & Urban Design - Planning Study Updates	Local Government Area	Concept Development	Ongoing	Ongoing	Local Housing Strategy Implementation via review and reporting of planning proposals as per Council's adopted position on the LHS.
Strategy	Cat 3 (>\$1m)	Traffic and transport	New traffic at signals intersection of Pacific Highway and Strickland Ave and modifications to traffic signals at intersection of Pacific Highway and Balfour St/Havilah Road	Lindfield	Concept Development	Sep-22	Jun-24	Transport for NSW is still assessing the concept design for the new traffic signals at the intersection of Pacific Highway and Strickland Ave. Awaiting updates from Transport for NSW Transport for NSW has given "Approval In Principle" to the proposed modifications to the existing traffic signals on Pacific Highway at Balfour St/Havilah Road, and any further progress on this is reliant in part to the related project of new traffic signals at Pacific Highway/Strickland Avenue.
Strategy	Cat 2 (\$501k-\$1m)	Water Sensitive Urban Design (WSUD)	Stormwater harvesting and reusing Project	Local Government Area	Concept development and Construction	2021	Jun-24	This includes construction of harvesting components through ongoing sportsfield upgrade projects (please note this includes projects reports separately): The Roseville Oval upgrade water harvesting works have commenced - due to wet weather delays and wicket delays at Lindfield Soldiers Memorial, the project has been pushed back. Adoption of the Glade draft Masterplan that includes stormwater harvesting, was deferred at the June 2023 council meeting and investigations are being made for a stormwater harvesting re-use system at Primula oval.
Operations	Cat 1 (\$250k-500k)	Biodiversity	Fire breaks and trails	Local Government Area	M6 - Completed	Jul-22	Jul-23	Works completed on the Samuel King fire trail (Nth Turramurra) and associated sediment detention basin. Works have also been completed on the Grevillea Lawson fire trail, St Ives. Works have now commenced on the Kanwar Trail, East Killara. Council was successful with RFS grant of 260k to enhance APZ maintenance cycles.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Streetscape improvements to Lindfield Avenue and Tryon Road Precinct.	Lindfield	M3 - Documentation	2020	Jun-24	Design documentation progressing.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Streetscape Improvements to Pacific Highway, Fitzsimons Lane and adjoining streets (north of McIntyre Street)	Gordon	M3 - Documentation	2021	Jun-24	Design documentation progressing.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	St Johns Ave	Gordon	M6 - Completed	1/03/2022	Aug-23	St Johns Avenue works complete.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Edenhope Green - Local Playground Upgrade	Wahroonga	M4 - Procurement	19/07/2023	Feb-24	Design Complete. Construction tender documentation being prepared.

Operations	Cat 1 (\$250k-500k)	Building Works & Maintenance	The Glade Oval Amenities Block	Wahroonga	M4 - Procurement	1/10/2023	Dec-23	Building work on the new amenities block to be completed in December 2023.
Operations	Cat 2 (\$501k-\$1m)	Open Space/Recreational Assets	Ibbetson Park Upgrade	Lindfield	M2 - Concept	1/07/2023	Dec-23	Concept plan being finalised based on community feedback and additional funds allocated. Community consultation for the concept to be released early December
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Robert Pymble Park - Stage 2 MP implementation works - Undergrounding of Electrical lines	Pymble	M2 - Concept	1/07/2023	Jan-24	RFQ for Electrical design work being prepared to be released in October
Operations	Cat 2 (\$501k-\$1m)	Sportsfields	Roseville Park Oval Reconstruction	Roseville	M5 - Construction	14/08/2023	Mar-24	Construction work commenced. Work to include irrigation tank, new drainage and irrigation, laser grade and returf sports field, new picket fence and safety screens.
Operations	Cat 1 (\$250k-500k)	Sports Courts	Warrimoo Oval Lighting Upgrade	St Ives Chase	M6 - Completed	1/07/2023	Sep-23	New lights have been installed and tested.
Operations	Cat 1 (\$250k-500k)	Town Centre Streetscape	East Turramurra - Neighbourhood Centre Upgrade	Turramurra	M2 - Concept	1/07/2023	Nov-23	Concept plan has been prepared based on first round of community/internal consultation. Consultation on the concept to be released early October.
Operations	Cat 1 (\$250k-500k)	Traffic Facilities	Telegraph Road Safety Upgrade	Pymble	M3 - Documentation	1/06/2023	Oct-23	Finalising the design.
Operations	Cat 2 (\$501k-\$1m)	Traffic Facilities	Installation of Traffic Calming Infrastructure	Various	M5 - Construction	1/07/2023	Jun-24	Various TfNSW grant funded traffic calming devices are currently being designed and installed – Bangalla St Wombat Crossing, Lady Game Drive Wombat Crossing, Rosedale Rd Wombat Crossing, Cleveland St/Water St Wombat Crossing, Culworth Ave Wombat Crossing, Hunter Ave Wombat Crossing and Eastern Rd/Tennyson Ave Wombat Crossing and Fox Valley Rd Wombat Crossing. TfNSW funded High Pedestrian Activity HPAA Lindfield Project - Wombat crossings at Milray St, Tryon Rd and Linfield Ave are currently being designed. Council funded project - Two Angled Slow Points were constructed in Park Avenue, Roseville during 1Q of Fy23/24.
Operations	Cat 1 (\$250k-500k)	Sports Courts	Sports Courts Redevelopment Program	Various	M5 - Construction	14/08/2023	Jan-24	The following works have commenced, Richmond Park, new acrylic surface and fencing. Lofberg Netball Courts, new surfacing, fencing. Canoon Courts, new drop-in netball posts to be installed on multi-courts. Allan Small Tennis Courts 3 & 4, new synthetic surfacing.
Operations	Cat 3 (>\$1m)	Footpaths	Construction of New Footpaths	Various	M5 - Construction	8/08/2023	Jun-24	Concept plan has been finalised, the community notification of construction and consideration of community feedback has concluded. The streets included in the notification and consultation phase included: Carlyle Road; Park Crescent; Roma Road; Junction Road; The Comenarra Parkway; Walker Avenue; Patterson Avenue; Harcourt Street; Bunyana Avenue; Andrew Avenue; Loombah Avenue; and Montreal Avenue.
Operations	Cat 2 (\$501k-\$1m)	Sportsfields	New Club House including amenity facilities at Bannockburn Oval	Pymble	M2 - Concept	1/07/2023	Dec-23	RFQ for professional design services has been released closing on 29/9/23
Operations	Cat 2 (\$501k-\$1m)	Building Works & Maintenance	Refurbishment of Pymble Town Hall.	Pymble	M5 - Construction	1/08/2023	Mar-24	Procurement finalised and construction scheduled to commence on the 20th of November 2023
Operations	Cat 2 (\$501k-\$1m)	Roads Renewal Program	Resurfacing Council Roads	Various	M5 - Construction	10/07/2023	Jun-24	The following roads have been resurfaced during the quarter: Bowater Close; Rutland Place; Abingdon Road; Newhaven Place; Alana Place; and Tryon Place.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Sequoia Close - Playspace Upgrade	Wahroonga	M3 - Documentation	19/09/2021	Nov-23	Currently redesigning the scope to address environmental impacts.

Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Lorraine Taylor Reserve - Playspace Upgrade	St Ives	M3 - Documentation	19/09/2021	Oct-23	Concept plan finalised detail design progressing
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Koolaa Park Upgrade Stage 4 - carparks and surrounds	East Killara	M5 - Construction	19/09/2022	Oct-23	Sewer works for the construction of the RFS building has delayed the completion of the project.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	St Ives Showground Upgrade Works - Stage 1, Main Carpark Upgrade	St Ives	M3 - Documentation	17/06/2022	Oct-23	Additional services have been identified which have delayed the design.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Gordon Recreation Ground Masterplan - Stage 2 - Tennis Pavilion and Gateway Structure Upgrade	Gordon	M5 - Construction	1/09/2022	Oct-23	Work involving the gatehouse and pavilion are expected to be completed late September-early October. Project has been delayed due to the additional electrical work which was part of Stage 3 is now being undertaken in Stage 2.
Operations	Cat 1 (\$250k-500k)	Parks Development	Killara Park Accessible Toilet Block	Killara	M3 - Documentation	1/07/2021	Sep-23	Design documentation package currently being finalised.
Operations	Cat 3 (>\$1m)	Parks Development	Hassall Park - Stage 1 - Implementation of Masterplan	St Ives	M4 - Procurement	30/03/2022	Nov-23	RFT has been released closing on the 17/10/23
Operations	Cat 1 (\$250k-500k)	Public Toilets	Auluba Oval Amenities Renewal	Turramurra	M3 - Documentation	1/06/2022	Oct-23	Structural engineering advice received - modifications to design required. Final design scheduled for completion in October 2023.
Operations	Cat 3 (>\$1m)	Sports fields	Norman Griffiths Oval Upgrade	West Pymble	M5 - Construction	30/03/2022	Mar-24	Contaminated fill discovered on site causing delays to construction program.
Civic	Cat 3 (>\$1m)	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	Procurement	Jun-18	Dec-23	Procurement of Development Partner is ongoing as resolved by Council at OMC November 2021.
Operations	Cat 2 (\$501k-\$1m)	Capital Building Works	KFAC 50M Pool Refurbishment	West Pymble	M5 - Construction	Jul-23	Nov-23	Project has commenced with additional work relating to the substrate repairs and construction joints requiring urgent rectification prior to pool re-opening.

							CHART KEY	
							Project Stage	Overview
							M1 - Initiation	Project is passed to Operations to commence. There may be a lag time between M1 and M2 as the project is bought into the current programme of works for teams within operations.
							M2 - Concept	Project is assigned to an appropriate office to begin site analysis, planning, undertake internal/external consultation tasks leading to the development of a finalised concept plan
							M3 - Documentation	Following approval of Concept plan which for most projects above \$250,000 would include public exhibition the project is moved into the documentation phase. This phase includes additional internal consultation/external notification and the gathering of any applicable approvals required to undertake the works.
							M4 - Procurement	Project is handed to the projects delivery team to undertake the procurement of the works through Council's Minor Works Schedule, an RFQ process or via an open tender.
							M5 - Construction	Following appointment of a contractor works are scheduled for construction. The date supplied is the date the contract was awarded as opposed to the date works began on site. This stage is complete at handover back to the relevant Assets team within Council.
							M6 - Completed	The Project is then capitalised against new or upgraded assets and completed. There are usually still defects liability periods associated with projects still in place.