

**PROJECT STATUS REPORT - Oct - December 2023 & January 2024**

| Dept       | Category            | Program                               | Project Description   | Suburb                | Project Phase                        | Current Project Stage Commencement Date | Proposed Project Stage Completion Date | Project Update Comments   |
|------------|---------------------|---------------------------------------|---|-----------------------|--------------------------------------|---|--|---|
| Strategy   | Cat 3 (>\$1m)       | Capital Building Works                | St Ives Indoor Courts   | St Ives               | M5 - Construction                    | May-23                                  | Sep-23                                 | Delivery by others. Construction of the new sports facility has begun. Issues with wet weather and latent conditions have been encountered which may impact timeline.   |
| Strategy   | Cat 3 (>\$1m)       | Community Partnerships                | St Ives Cultural and Environmental Education Centre   | St Ives               | Design Documentation                 | Jun-23                                  | Oct-23                                 | Design documentation in preparation for tendering for construction is complete. Tender documentation is expected to commence in the first quarter of 2024.  |
| Strategy   | Cat 2 (\$501k-\$1m) | District Parks                        | Preparation of Master plan for The Glade  | Wahroonga             | M2 - Concept                         | 2022                                    | Dec-23                                 | Project has been delayed due to Council deferral of consideration of draft master plan. Draft master plan reported to Council OMC June 2022 and deferred for a site inspection . Draft Master plan exhibited and reported back to Council for adoption OMC Sept 2022. Council deferred for site inspection. Site inspection held and draft master plan reported back to Council for adoption OMC Nov 22. Council deferred for additional site inspection which was held on 28 March 2023. Final masterplan reported back to Council OMC June 2023. Deferred for a Councillor briefing which was held on 17 July 2023. Draft Master plan to be reported back to Council at OMC March 2024. |
| Strategy   | Cat 3 (>\$1m)       | Land Sales                            | Lindfield Library Site  | Lindfield             | Design Documentation                 | Sep-22                                  | Dec-23                                 | Work on the Sydney Trains deferred commencement conditions has progressed. Submission being prepared in relation to clearance of conditions prerequisite.   |
| Strategy   | Cat 1 (\$250k-500k) | Land Sales                            | Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)   | Roseville             | Disposal                             | 2015                                    | Dec-23                                 | Site Specific DCP adopted. OMC November 22 Council halted divestment and resolved combination of open space and R3 townhouses. Staff have prepared land use options, in accordance with Council resolution, reported to October 2023 OMC. Deferred. Reported back December 2023. Deferred at OMC DEC 23- until more information on the implications of the NSW state government- new housing policies.  |
| Strategy   | Cat 1 (\$250k-500k) | Land Sales                            | Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)  | Gordon                | Concept Development                  | 2015                                    | 2023                                   | Staff have prepared land use options, in accordance with Council resolution. Reported to October 2023 OMC & deferred. Reported back December 2023 and deferred until implications of NSW Govt Housing Policies can be assessed.   |
| Operations | Cat 3 (>\$1m)       | Open Space Acquisition                | Bedes Forest Upgrade  | St Ives               | M3 - Documentation                   | 2021                                    | Aug-24                                 | Design Services RFQ contract awarded. Expected completion of design services July/August 2024.  |
| Strategy   | Cat 3 (>\$1m)       | Sports Fields                         | Warrimoo Sports Ground Upgrade  | Warrimoo              | Monitoring and Data collection       | Dec-21                                  | 2023                                   | Hydrological monitoring of the coastal upland swamp is an ongoing project. This sportsfield upgrade is dependent on asset sales.  |
| Strategy   | Cat 2 (\$501k-\$1m) | Town Centre & Urban Design            | Town Centre & Urban Design - Planning Study Updates   | Local Government Area | Concept Development                  | Ongoing                                 | Ongoing                                | Local Housing Strategy Implementation via review and reporting of planning proposals as per Council's adopted position on the LHS.  |
| Strategy   | Cat 3 (>\$1m)       | Traffic and transport                 | New traffic at signals intersection of Pacific Highway and Strickland Ave and modifications to traffic signals at intersection of Pacific Highway and Balfour St/Havilah Road | Lindfield             | Concept Development                  | Sep-22                                  | Jun-24                                 | Transport for NSW is still assessing the concept design for the new traffic signals at the intersection of Pacific Highway and Strickland Ave. Awaiting updates from Transport for NSW<br>Transport for NSW has given "Approval In Principle" to the proposed modifications to the existing traffic signals on Pacific Highway at Balfour St/Havilah Road, and any further progress on this is reliant in part to the related project of new traffic signals at Pacific Highway/Strickland Avenue.  |
| Strategy   | Cat 2 (\$501k-\$1m) | Water Sensitive Urban Design (WSUD)   | Stormwater harvesting and reusing Project   | Local Government Area | Concept development and Construction | 2021                                    | Jun-24                                 | This includes construction of harvesting components through ongoing sportsfield upgrade projects (please note this includes projects reports separately):<br>The Roseville Oval upgrade water harvesting works have commenced - due to wet weather delays and wicket delays at Lindfield Soldiers Memorial, the project has been pushed back.<br>Adoption of the Glade draft Masterplan that includes stormwater harvesting, was deferred at the June 2023 council meeting and investigations are being made for a stormwater harvesting re-use system at Primula oval.   |
| Operations | Cat 3 (>\$1m)       | Local Centre Streetscape Improvements | Streetscape improvements to Lindfield Avenue and Tryon Road Precinct.   | Lindfield             | M3 - Documentation                   | 2020                                    | Jun-24                                 | Design documentation progressing. 60% package of works received and internal consultation undertaken.   |
| Operations | Cat 3 (>\$1m)       | Local Centre Streetscape Improvements | Streetscape Improvements to Pacific Highway, Fitzsimons Lane and adjoining streets (north of McIntyre Street)   | Gordon                | M3 - Documentation                   | 2021                                    | Jun-24                                 | Design documentation progressing. 60% package of works expected mid March 2024.   |
| Operations | Cat 1 (\$250k-500k) | Open Space & Recreational Assets      | Eldinhope Green - Local Playground Upgrade  | Wahroonga             | M4 - Procurement                     | 19/07/2023                              | Feb-24                                 | Tender reported to November 23 OMC. Contract being finalised for award. Construction expected to commence March/April 24.   |
| Operations | Cat 1 (\$250k-500k) | Building Works & Maintenance          | The Glade Oval Amenities Block  | Wahroonga             | M5 - Construction                    | 1/10/2023                               | Feb-24                                 | Installation of building delayed with works set to commence mid February 2024. Installation expected to take 2 weeks.   |
| Operations | Cat 2 (\$501k-\$1m) | Open Space/Recreational Assets        | Ibbitson Park Upgrade   | Lindfield             | M2 - Concept                         | 1/07/2023                               | Apr-24                                 | Concept to be released to community in March/April 24.  |
| Operations | Cat 2 (\$501k-\$1m) | Parks Development                     | Robert Pymble Park - Stage 2 MP implementation works - Undergrounding of Electrical lines   | Pymble                | M2 - Concept                         | 1/07/2023                               | Apr-24                                 | RFQ package to be released Feb 24.  |
| Operations | Cat 2 (\$501k-\$1m) | Sportsfields                          | Roseville Park Oval Reconstruction  | Roseville             | M5 - Construction                    | 14/08/2023                              | Mar-24                                 | Construction work is progressing well. Oval scheduled to open at end of March 24.   |

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| Operations | Cat 1 (\$250k-500k) | Town Centre Streetscape          | East Turramurra - Neighbourhood Centre Upgrade                  | Turramurra | M2 - Concept       | 1/07/2023  | Apr-24 | Community feedback to concept plan has led to a re-scoping of the project. Concept plan being reworked to be re-released March/April 24.  |
| Operations | Cat 1 (\$250k-500k) | Traffic Facilities               | Telegraph Road Safety Upgrade                                   | Pymble     | M3 - Documentation | 1/06/2023  | Apr-24 | Scope of works amended and variation sought and received from TfNSW. Design being finalised.  |
| Operations | Cat 2 (\$501k-\$1m) | Traffic Facilities               | Installation of Traffic Calming Infrastructure                  | Various    | M5 - Construction  | 1/07/2023  | Jun-24 | Various TfNSW grant funded traffic calming devices are currently being designed and installed – Bangalla St Wombat Crossing, Lady Game Drive Wombat Crossing, Rosedale Rd Wombat Crossing, Cleveland St/Water St Wombat Crossing, Culworth Ave Wombat Crossing, Hunter Ave Wombat Crossing and Eastern Rd/Tennyson Ave Wombat Crossing and Fox Valley Rd Wombat Crossing.<br>TfNSW funded High Pedestrian Activity HPAALindfield Project - Wombat crossings at Milray St, Tryon Rd and Linfield Ave are currently being designed.<br>Council funded project - Two Angled Slow Points were constructed in Park Avenue, Roseville during 1Q of Fy23/24. |
| Operations | Cat 1 (\$250k-500k) | Sports Courts                    | Sports Courts Redevelopment Program                             | Various    | M5 - Construction  | 14/08/2023 | Jan-24 | Construction works are complete at Lofberg Netball Courts. Resurface. Line marking and fencing. Canoan Courts, new drop-in netball posts have been installed on multi courts. Allan Small Tennis Courts 3 & 4, new synthetic grass surfacing has been installed. Construction work at Richmond Park Tennis Courts is progressing well and scheduled for completion by end of March 2024. Courts needed to be reconstructed.   |
| Operations | Cat 3 (>\$1m)       | Footpaths                        | Construction of New Footpaths                                   | Various    | M5 - Construction  | 8/08/2023  | Jun-24 | The footpath programs continues to be delivered with a number of projects either underway or completed in the quarter.  |
| Operations | Cat 2 (\$501k-\$1m) | Sportsfields                     | New Club House including amenity facilities at Bannockburn Oval | Pymble     | M2 - Concept       | 1/07/2023  | Mar-24 | Design works ongoing, Conceptual plans expected end of February 24  |
| Operations | Cat 2 (\$501k-\$1m) | Building Works & Maintenance     | Refurbishment of Pymble Town Hall.                              | Pymble     | M5 - Construction  | 1/08/2023  | Apr-24 | Construction works underway. Completion date revised to April 24.   |
| Operations | Cat 2 (\$501k-\$1m) | Roads Renewal Program            | Resurfacing Council Roads                                       | Various    | M5 - Construction  | 10/07/2023 | Jun-24 | The Roads Program has continued to be delivered with a number of projects being completed during the quarter, including: Reading Avenue, East Killara (Koola Ave to Warrington Ave); Reading Lane, East Killara (Reading Ave to Car Park); Abington Road, Roseville (Longford St to Eton St); Newhaven Place, St Ives (Link Rd to Cul-de-sac); Alana Place, St Ives Chase (Warrimoo Ave to Cul-de-sac); Tryon Place. West Pymble (Pacific   |
| Operations | Cat 1 (\$250k-500k) | Open Space & Recreational Assets | Sequoia Close - Playspace Upgrade                               | Wahroonga  | M2 - Concept       | 19/09/2021 | Apr-24 | Currently redesigning the scope to address environmental impacts.   |

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|------------|---------------------|----------------------------------|---|--------------|--------------------|------------|--------|--|
| Operations | Cat 1 (\$250k-500k) | Open Space & Recreational Assets | Lorraine Taylor Reserve - Playspace Upgrade   | St Ives      | M4 - Procurement   | 19/09/2021 | Jun-24 | Design work complete project to be tendered in Feb/Mar 24.   |
| Operations | Cat 2 (\$501k-\$1m) | Parks Development                | Koola Park Upgrade Stage 4 - carparks and surrounds   | East Killara | M5 - Construction  | 19/09/2022 | Feb-24 | Majority of civil works complete, some minor works still required in the rain-garden. All works expected to be completed by end of February 24.  |
| Operations | Cat 2 (\$501k-\$1m) | Parks Development                | St Ives Showground Upgrade Works - Stage 1, Main Carpark Upgrade                              | St Ives      | M3 - Documentation | 17/06/2022 | Feb-24 | Design consultant has indicated tender package will be provided by end of February 24.   |
| Operations | Cat 2 (\$501k-\$1m) | Parks Development                | Gordon Recreation Ground Masterplan - Stage 2 - Tennis Pavilion and Gateway Structure Upgrade | Gordon       | M6 - Completed     | 1/12/2023  |        | All works complete.  |
| Operations | Cat 1 (\$250k-500k) | Parks Development                | Killara Park Accessible Toilet Block  | Killara      | M3 - Documentation | 1/07/2021  | Apr-24 | Internal resourcing has led to delays in finalising the design package due to other higher priorities. Works ongoing with the package to be finalised following feedback from Structural Engineer. |
| Operations | Cat 3 (>\$1m)       | Parks Development                | Hassall Park - Stage 1 - Implementation of Masterplan   | St Ives      | M4 - Procurement   | 30/03/2022 | Feb-24 | Tender reported to November 23 OMC. Contract being finalised for award. Construction expected to commence March/April 24.  |
| Operations | Cat 1 (\$250k-500k) | Public Toilets                   | Auluba Oval Amenities Renewal   | Turrumurra   | M3 - Documentation | 1/06/2022  | Feb-24 | Design package for internal modifications largely complete. Works to the front awning to be undertaken first in February/March 2024.   |
| Operations | Cat 3 (>\$1m)       | Sports fields                    | Norman Griffiths Oval Upgrade   | West Pymble  | M5 - Construction  | 30/03/2022 | Jun-24 | Contaminated soil now removed from site. Construction works ongoing. Program has been delayed with completion now expected for June 24.  |
| Civic      | Cat 3 (>\$1m)       | Town Centre & Urban Design       | Lindfield Village Hub   | Lindfield    | Procurement        | Jun-18     | Dec-23 | Procurement of Development Partner is ongoing as resolved by Council at OMC November 2021.   |
| Operations | Cat 2 (\$501k-\$1m) | Capital Building Works           | KFAC 50M Pool Refurbishment   | West Pymble  | M6 - Completed     | Dec-23     |        | All work has been completed with the pool re-opening early December 2023.  |

|  |  |  |  |  |  |                    | <b>CHART KEY</b>  |                 |
|--|--|--|--|--|--|--------------------|---|-----------------|
|  |  |  |  |  |  |                    | <b>Project Stage</b>  | <b>Overview</b> |
|  |  |  |  |  |  | M1 - Initiation    | Project is passed to Operations to commence. There may be a lag time between M1 and M2 as the project is bought into the current programme of works for teams within operations.  |                 |
|  |  |  |  |  |  | M2 - Concept       | Project is assigned to an appropriate office to begin site analysis, planning, undertake internal/external consultation tasks leading to the development of a finalised concept plan  |                 |
|  |  |  |  |  |  | M3 - Documentation | Following approval of Concept plan which for most projects above \$250,000 would include public exhibition the project is moved into the documentation phase. This phase includes additional internal consultation/external notification and the gathering of any applicable approvals required to undertake the works. |                 |
|  |  |  |  |  |  | M4 - Procurement   | Project is handed to the projects delivery team to undertake the procurement of the works through Council's Minor Works Schedule, an RFQ process or via an open tender.   |                 |
|  |  |  |  |  |  | M5 - Construction  | Following appointment of a contractor works are scheduled for construction. The date supplied is the date the contract was awarded as opposed to the date works began on site. This stage is complete at handover back to the relevant Assets team within Council.  |                 |
|  |  |  |  |  |  | M6 - Completed     | The Project is then capitalised against new or upgraded assets and completed. There are usually still defects liability periods associated with projects still in place.  |                 |